

<b>SELPA: LOS ANGELES COUNTY COURT SCHOOL SELPA</b>		<b>CODE: DP</b>
<b>1999-2000 SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>		
<b>SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.10</b>		
<b>A</b>	<b>1998-99 State Apportionments</b>	
1	Rate Per K-12 a.d.a. Entitlement (From 1998-99 SELPA, Section 1, Line C4)	\$ 4,167,441.00
2	COLA Per K-12 a.d.a. (From 1998-99 SELPA, Section 2, Line D)	\$ 164,613.92
3	Equalization	\$ -
4	Growth (From 1998-99 SELPA, Section 4, Line C)	\$ 122,302.39
5	Total 1998-99 State Apportionment (Sum of Lines A1 to A4)	\$ 4,454,357.31
B	1998-1999 Total K-12 a.d.a. for LA County (From 1998-99 SELPA, Section 4, Line A1)	<b>1,518,142.06</b>
C	1999-2000 Rate Per a.d.a. (Line A5 divided by Line B)	\$ 2.9341
D	1999-2000 Rate Per a.d.a. Entitlement (Line B multiplied by Line C)	\$ 4,454,357.31
E	<b>1999-2000 Deductions, E.C. 56836.08 (c)</b>	
1	Local Special Education Property Taxes - E.C. 2572	\$ 1,872,740.00
2	K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 504,878.00
3	Total Deductions (Sum of Lines E1 and E2)	\$ 2,377,618.00
4	1999-2000 Rate Per a.d.a. Total Entitlement before Proration (Line D minus Line E3)	\$ 2,076,739.31
5	Rate Per a.d.a. Apportionment Proration Factor	0.9553523379
6	Rate Per a.d.a. Total Apportionment (Line E4 multiplied by Line E5)	<b>\$ 1,984,017.75</b>
<b>SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d)</b>		
A	<b>1999-2000 LA County Court School SELPA Rate Per a.d.a.</b> (From Section 1, Line C)	\$ 2.93
B	1999-00 COLA for LA County Court School SELPA	0.0141
C	1999-2000 COLA Per K-12 a.d.a. Line A multiplied by Line B)	0.0413705935
D	1999-00 COLA Per a.d.a. Entitlement before Proration (Section 1, B multiplied by C)	\$ 62,806.44
E	COLA Per K-12 a.d.a. Proration Factor	0.9911095862
F	COLA Per K-12 a.d.a. Total Apportionment (Line D multiplied by Line E)	<b>\$ 62,248.06</b>
<b>SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)</b>		
<b>DOES NOT APPLY FOR LA COUNTY COURT SCHOOL SELPA</b>		
<b>SECTION 4 - GROWTH - E.C. 56836.15 (b)</b>		
A	<b>Growth a.d.a.</b>	
1	1999-2000 Total K-12 a.d.a. for LA County	1,550,160.19
2	1998-99 Total K-12 a.d.a. for LA County (From Section 1, Line B)	1,518,142.06
3	Growth a.d.a. (Line A1 minus Line A2, If negative enter 0)	32,018.13
B	1999-00 Rate Per K-12 a.d.a. (From Section 1, Line C plus Section 2, Line C)	\$ 2.98
C	Growth Entitlement before Proration (Line A3 multiplied by Line B)	\$ 95,268.51
D	Growth Apportionment Proration Factor	0.7270798411
E	Growth Apportionment (Line C multiplied by Line D)	<b>\$ 69,267.82</b>
<b>SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
<b>DOES NOT APPLY FOR LA COUNTY COURT SCHOOL SELPA</b>		

6/27/2000

<b>SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>			
<b>A</b>	<b>1998-99 PS/RS Rate Per a.d.a. (From 1998-99 Section 7, Line E)</b>	\$	0.07
<b>B</b>	<b>1999-2000 COLA plus 1</b>		1.0141
<b>C</b>	<b>1999-2000 PS/RS Rate Per a.d.a. (Line A multiplied by Line B)</b>	\$	0.07
<b>D</b>	<b>1999-2000 NSS PS/RS Apportionment Supplement NOT APPLICABLE FOR LA COUNTY COURT SCHOOL SELPA</b>		
<b>E</b>	<b>1999-2000 PS/RS Apportionment</b>		
1	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		1,550,160.19
2	1999-2000 PS/RS Entitlement (Line C multiplied by Line E1)	\$	111,548.84
<b>F</b>	<b>1999-2000 PS/RS Apportionment for All SELPAs</b>		
1	PS/RS Regular Entitlement before Proration (From Line E2)	\$	111,548.84
2	PS/RS Regular Apportionment Proration Factor		1.0000000000
3	PS/RS Apportionment (Line F1 multiplied by Line F2)	\$	111,548.84
<b>SECTION 7 - LOW INCIDENCE MATERIALS &amp; EQUIPMENT - E.C. 56836.22</b>			
<b>A</b>	<b>Qualifying Low Incidence Disabilities</b>		
1	Total December 1998 Pupil Count of Low Incidence Disabilities - Infant to Age 22	5	
<b>B</b>	<b>Rate Per Qualifying Pupil (From State Level Summary, Section 7, Line C)</b>	\$	330.58
<b>C</b>	<b>Low Incidence Materials &amp; Equipment Apportionment (Multiply Line A1 by Line B)</b>	\$	1,652.90
<b>SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16</b>			
<b>A</b>	<b>NPS LCI Entitlement before Proration (Sum of All NPS LCI Claims From NPS LCI Claim Form)</b>		
		\$	-
<b>B</b>	<b>NPS LCI Apportionment Proration Factor</b>		1.0000000000
<b>C</b>	<b>NPS LCI Apportionment (Line A multiplied by Line B)</b>	\$	-
<b>SECTION 9 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21</b>			
<b>A</b>	<b>NPS Extraordinary Cost Pool Entitlement before Proration (Sum of All NPS Extraordinary Cost Pool Claims from Claim Form)</b>		
		\$	-
<b>B</b>	<b>NPS Extraordinary Cost Pool Apportionment Proration Factor</b>		1.0000000000
<b>C</b>	<b>NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B)</b>	\$	-
<b>SECTION 10 - SELPA APPORTIONMENT SUMMARY</b>			
<b>A</b>	<b>1999-2000 Apportionments, E.C. 56836.08 (a)</b>		
1	Per K-12 a.d.a. Apportionment (From Section 1, Line E6)	\$	1,984,017.75
2	COLA Per K-12 a.d.a. Apportionment (From Section 2, Line F)	\$	62,248.06
3	Growth Apportionment (From Section 4, Line E)	\$	69,267.82
4	Subtotal Apportionments (Sum of Lines A1 to A5)	\$	2,115,533.63
<b>B</b>	<b>Other State Apportionments</b>		
1	PS/RS Apportionment (From Section 6, Line F3)	\$	111,548.84
2	Low Incidence Materials & Equipment Apportionment (From Section 7, Line C)	\$	1,652.90
3	NPS/LCI Apportionment (From Section 8, Line C)	\$	-
4	NPS Extraordinary Cost Pool (From Section 9, Line C, Annual Only)	\$	-
5	Total Other State Apportionments (Sum of Lines B1 to B4)	\$	113,201.74
<b>C</b>	<b>Total State Apportionment (Line A4 plus Line B5)</b>	\$	2,228,735.37

6/27/2000

All exports added together with other Selpa's except for ADA values

